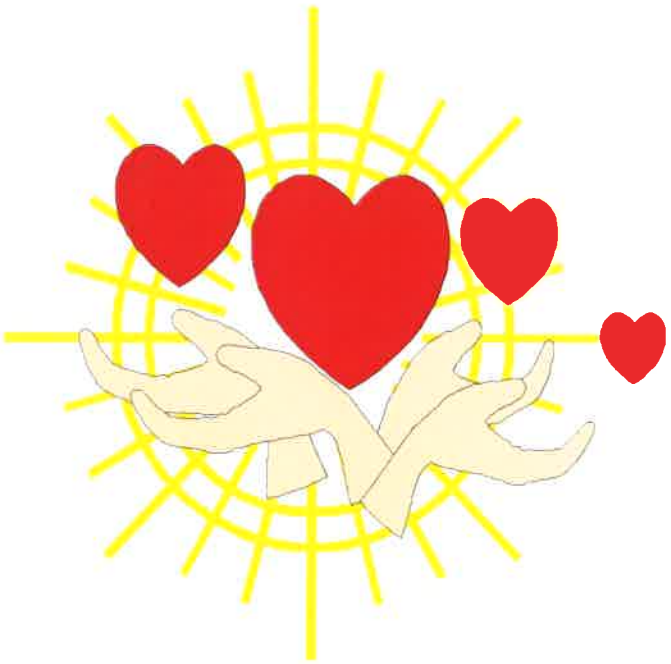
High Country Pastoral Charge

Annual Report 2020



Holding The Light In Our Hands

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Minister's Report for 2020

"Be strong and courageous. Do not be afraid or terrified because of them, for the Lord your God goes with you; he will never leave you nor forsake you." Deuteronomy 31:6

Some years it's easy to write this report as I summarize the same old and the changes and what keeps me invigorated in ministry. This year is a completely different story. In March we were hearing of a virus overseas that was causing great concern. Then the virus was making its' way, slowly, around the world. On March 17th the province of Ontario had us in our first set of restrictions, a kind of lockdown. I'll remember that day for the rest of my life as we scrambled to make last minute changes to the funeral for our beloved Gerald Staveley at Dods & McNair. It was a time for great concern and worry. There were a lot of unknowns.

We wouldn't let the virus keep us down, though. We began gathering as best as we could online. It was (and still is) quite a learning curve. Worship was pre-recorded in my living room and posted to our Facebook page and our newly created YouTube channel. Some gathered for live prayers on Facebook every night around 8:00pm as we prayed for each other and others around the world. Viewers tuned in from near and far. Some known to us and many we may never know. We ventured into the world of Zoom where we would have a more social gathering on Wednesday afternoons just to see other humans. Daily video reflections were posted during the week in hopes to offer a little something to think about and to break up the day. A team was created to make phone calls to check in on folks and everyone was encouraged to check in on each other.

It was busy outside the church, but what about inside the church? Envelopes, Bibles and Hymnals were removed from the pews, and we rely on the tv screens for anything we need. Pews were roped off, giving 6 feet between the rows which we could be seated. Choir chairs were put away and readers would be seated up in the pulpit area. Screening began at the entrance where masks and hand sanitizer were available, and questions were asked to ensure the health and safety of all who entered. We were blessed with improved internet capacity with Mono Wireless which made live prayers and worship from the sanctuary so much better.

A COVID safety team was formed, and I give thanks to them: Susan Butler, Beverly Dawkins and Sheila Orton. They kept us safe and on track for protocols, concerns and modifications as needed. They were also very helpful when we were asked to host the funeral for another beloved member of our church, Terry Overland. There are so many things to think of and to do when there's a pandemic going on. Without a team behind the scenes, I would have fallen apart… and I might have, the odd time, through the pandemic.

Visiting was put on hold. Rummage Sale, Strawberry Supper, Beef Dinner and Garage Sales were put on hold. Pies continued to flow out the doors which really helped.

One thing they never taught us in seminary was how to minister during a pandemic. No one taught us how to be families during a pandemic, or how to take care of our own well-being. Evelyn was home doing grade 11 remotely. We had technology issues from time to time. We both had to navigate our mental health and our physical health. There's learning how to balance work and home when you're working from home. I admit that my work was far from perfect, but was the best I could do. Thank you for your grace and your kindness. You'll find more info about how we worked within the COVID-19 pandemic throughout our reports and we have included our policy for folks to review.

I give my greatest thanks to everyone for all they did to keep our church going through the year. Thank you to Council for all the behind the scenes decision-making that was needed, to our musicians who came in for recordings and for playing live, to our membership of donors who are committed to our ministry here and around the world… and my greatest of thanks is to God, who kept us fairly sane throughout the year, who we leaned on a lot, and who challenges us to reach the world beyond our doors.

Blessings, Rev. Janet Jones

Council Chair's Report for 2020

2020 has been a year like no other! The pandemic caused by Covid-19 brought about changes which could never have been imagined!

We are so blessed to have Reverend Janet! Her energy and enthusiasm are always uplifting. She has done an outstanding job by rapidly adapting to all the limitations forced upon us and has become a technology expert. Her Sunday services on-line, her nightly prayers and weekly zoom gatherings have allowed us to still feel connected when we couldn't meet for Sunday services in the church.

Sadly, we have lost some members in 2020 (non to Covid-19, thankfully) and extended family. This is inevitable in the life of a community. It's a sorrowful experience that affects us all. We compliment all of you who, in spite of all the covid-19 restrictions, have stepped up and reached out to congregational members in inspirational and meaningful ways with cards, phone calls and offers of help.

Our official board held 7 meetings this past year to conduct the business of the Pastoral Charge. We had another busy year making decisions about the facility, worship services and of course supporting Reverend Janet's ministry. To name a few; finalizing covid-19 policies, covid-19 safety procedures for reopening, making repairs to our emergency and fire equipment, shed siding and exterior concrete walls to name a few. On the advice and research of our trustees we increased our insurance coverage. We negotiated a 5-year lease with a wireless company which will pay us $2,070 a year to have their cell tower on the north end of the church and provide our church with very much needed high speed internet service.

Covid-19 hit us very hard. We had to cancel all fund-raising activities like our garage and rummage sales, strawberry supper and beef barbecue. These activities are crucial for our income. Thankfully a one-time donation from the closing of the Marsville United Church and the CEWS and Temporary Wage Subsidy from the federal government helped us out tremendously!

Thanks to all of you who continue to support the work of our church. Thank you to all who have volunteered to be members of committees and serve in so many other ways.

We would like to sincerely thank you for continuing and increasing your offerings in these very different and challenging times.

Again, thanks to Lamont Waddell for volunteering to remove the snow in our parking lots.

I would like to sincerely thank the members of our council. You are a hard-working group. I especially appreciate your support, ideas and the effective way that we work together to accomplish all that we do.

Doug McKeen, Chair, Official Board 2020.

Membership

We mourned with our friends and neighbours, saying goodbye to some amazing people who will be deeply missed.

*Lloyd Buchanan
Frank Marek
*Terrence "Terry" Overland
*Edna Rintoul
*John "Gerald" Staveley
*Willem "Bill" Lambertus van de Bospoort
*Wilma Young (nee Rea)

**members of our church*

Paperwork was signed and meaningful ceremonies were shared to officially congratulate Pauline Lennox and Glenn Frazer as well as Mitchell Little and Taylor McLean in marriage.

The baptism of Aiden Huhtanen was held in the Maxine's garden during COVID. It was a beautiful ceremony with a small gathering of friends and family.

Total Membership in 2020: 106

I give thanks to a team of callers who really helped our congregation a lot through the year.

To care for our community, our prayer shawl ministry has offered 30 prayer shawls to friends, family, co-workers, and strangers. Thank you to all who create them, who ask for them to give to someone, who mention concerns to the minister, and to all who help to bless them on a Sunday morning. This is a very meaningful ministry.

1 Corinthians 13:13: So now faith, hope, and love abide, these three; but the greatest of these is love.

Givings Report for the Annual General Meeting for the Fiscal year of 2020

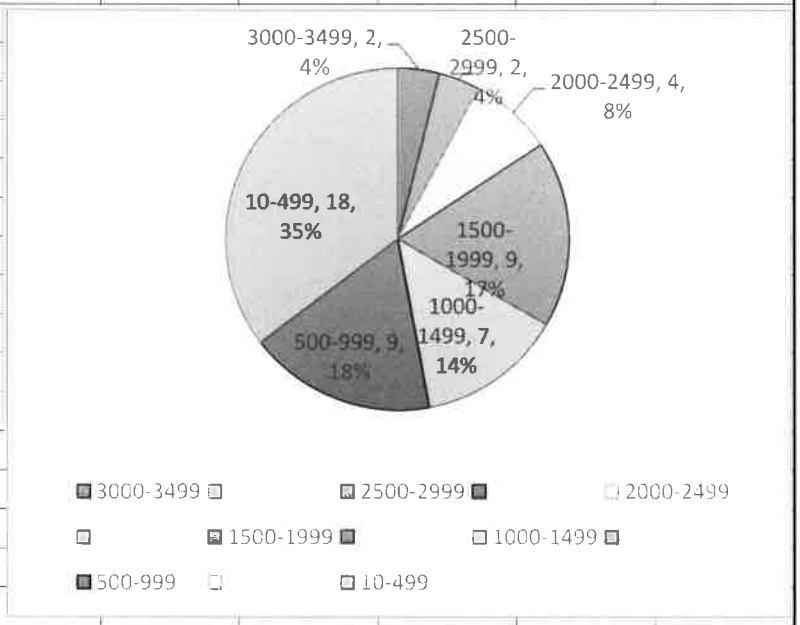
Category	Amount	#Donations
Donations*	3,925.00	7
General	47,798.00	381
M&S	4,477.00	165
Loose	374.55	14
Remembrance Day	-	0
In-Kind	1,601.85	12
Memorial	4,945.00	72
Special:	11,950.00	19
Rental	500.00	5
Totals	**75,571.40**	**675**

*Donations are amounts given by individuals who donate to our church once or more who are not regular numbered donors and who may not be members.

Par We began the year with 17 Par donors and finished with 19 .

Breakdown of our regular donors' givings:

$Range	#Donors
3000-3499	2
2500-2999	2
2000-2499	4
1500-1999	9
1000-1499	7
500-999	9
10-499	18



 # Regular Donors 51

Respectfully submitted by Beverly Dawkins

HIGH COUNTRY UNITED CHURCH
FINANCIAL STATEMENT
for the period Janary 1, 2020 to December 31, 2020

INCOME STATEMENT

RECEIPTS	**2020**	2019
Offering Envelopes	**$ 47,798.00**	$ 41,423.00
Loose Collection	**374.55**	1,765.30
Donations	**3,925.00**	2,885.00
M & S Givings	**4,477.00**	6,217.00
Housing Investment Fund Contribution	**4,600.00**	4,600.00
Housing Contribution - UCW	**5,000.00**	5,000.00
Garage Sale	**15.00**	1,433.32
Silent Auction		1,864.00
Beef BarBQue	**655.00**	2,943.97
Rummage Sale	**100.00**	823.10
50/50 Draw	-	632.00
Strawberry Supper	**1,680.00**	4,000.00
Orangeville Theatre Night	-	500.00
HST Refund	**1,032.05**	2,557.76
Rental	**500.00**	1,100.00
Memorial Fund	**4,945.00**	4,884.00
Donations in Kind	**1,601.85**	2,615.60
Vesey Bulb Sale	-	205.00
Roof and Sign Fund	-	275.00
CEWS and Temporary Wage Subsidy	**17,556.19**	638.74
Worshiplude	-	1,200.00
Sunday School Funds	-	465.62
Remembrance Day Funds	-	249.00
Donation from Marsville United Church	**9,450.00**	
Mono Wireless Lease	**170.08**	
	$ 103,779.72	$ 88,277.41

DISBURSEMENTS		
Minister's Salary	**$ 44,628.00**	$ 42,564.00
Charge Share - CPP	**2,219.28**	2,050.92
Charge share - EI	**1,009.56**	988.20
Pension and Group Insurance	**7,237.20**	6,636.48
Minister's travel	**802.62**	1,981.11
Minister's continuing education	**1,082.00**	1,062.00
Presbytery assessment	**3,587.00**	3,587.00
Insurance	**5,388.80**	4,624.56
Service Agreements	**1,335.35**	1,282.50
Photocopier paper & copy costs	**1,332.78**	1,552.63
Computer & Internet Costs	**392.52**	392.52
Telephone	**2,150.02**	2,093.73
Heat	**2,787.14**	2,903.38
Hydro	**2,682.14**	2,853.61
Office supplies	**731.10**	723.72
Worship supplies	**681.86**	560.53
Guest ministers	-	212.00
Caretaking	**2,300.00**	2,300.00
Snowclearing	**375.00**	200.00
Church & Equipment Maintenance	**1,082.86**	2,354.30
Miscellaneous	**590.05**	341.92
M & S Paid	**4,477.00**	6,217.00
Donations in Kind	**1,601.86**	2,615.60
Remembrance Day Fund	-	387.00
Youth Group Support	**17.07**	52.76
Paid from Sunday School Funds	-	950.00
Paid from Memorial Funds	-	1,514.09
New Outdoor Sign	-	4,463.50
Worshiplude	-	1,200.00
	$ 88,491.20	$ 98,665.06

Excess of receipts over disbursements for year	**$ 15,288.52**
Fund balance, beginning of year	**26,117.37**
Fund balance December 31, 2020	**$ 41,405.89**

Fund Balance consists of:

General Fund	$ 30,220.02
Memorial Fund	$ 10,656.87
Youth Trip (in trust)	$ 529.00
	$ 41,405.89

Put forward by: Susan J Butler

Verified by: Karen Lennox

Linda Cornelius 2/27/2021

Feb 27, 2021

HIGH COUNTRY UNITED CHURCH

2021 PROPOSED BUDGET #1

		2021 Budget	2020 Actual	2020 Budget
RECEIPTS				
Offering - Envelopes	?	$ 42,000	$ 47,798	$ 42,000
Loose Collection		350	375	500
Donations		2,000	3,925	2,000
M & S Givings		5,000	4,477	6,500
Housing Investment Fund Contribution		9,600	4,600	9,600
Housing Contribution - UCW		-	5,000	-
Garage Sale		1,000	15	1,000
Silent Auction		1,500	-	1,500
Beef BarBQ		2,000	655	2,000
Rummage Sale		600	100	600
50/50 Draw		500	-	500
Miscellaneous		100	-	100
Strawberry Supper		4,000	1,580	4,000
Orangeville Theatre Night		500	-	500
HST Refund		1,000	1,032	2,000
Mono Wireless Lease		2,040	170	
Miscellaneous Income		-	7,047	-
CEWS and Temporary Wage Subsidy		-	17,556	$ -
Donation from Marsville United Church			9,450	
		$ 72,190	$ 103,780	$ 72,800
DISBURSEMENTS				
Minister's Salary		$ 45,612	$ 44,628	$ 44,628
Charge Share - CPP	?	2,360	2,219	2,220
Charge Share - EI	?	1,035	1,010	1,010
Pension and Group Insurance	?	8,036	7,237	7,250
Minister's Travel		2,500	803	2,500
Minister's Continuing Education		1,106	1,082	1,082
Regional Council AGM		500		500
Presbytery Assessment		3,587	3,587	3,587
Insurance	?	5,500	5,389	5,000
Service Agreements		1,350	1,335	1,300
Photocopier paper & copy costs		1,500	1,333	1,750
Computer & internet costs	?	70	392	450
Telephone		2,185	2,150	2,090
Heat		3,175	2,787	3,175
Hydro		3,125	2,682	3,125
Office supplies		750	731	750
Worship Supplies		900	682	900
Guest ministers		500	-	500
Caretaking		2,400	2,300	2,400
Snow/Grass		500	375	500
Church and Equipment Maintenance		2,000	1,083	2,000
Youth Group Support	?	300	17	300
Miscellaneous		1,000	590	1,000
M & S Paid		5,000	4,477	6,500
Miscellaneous Expense		-	1,602	-
		$ 94,991	$ 88,491	$ 94,517
Excess receipts over disbursements		$ (22,801)	15,289	$ (21,717)

HIGH COUNTRY UNITED CHURCH

2021 PROPOSED BUDGET #2

		2021 Budget	2020 Actual	2020 Budget
RECEIPTS				
Offering - Envelopes	?	**$ 42,000**	$ 47,798	$ 42,000
Loose Collection		**350**	375	500
Donations		**2,000**	3,925	2,000
M & S Givings		**5,000**	4,477	6,500
Housing Investment Fund Contribution		**9,600**	4,600	9,600
Housing Contribution - UCW		**-**	5,000	-
Garage Sale			15	1,000
Silent Auction			-	1,500
Beef BarBQ			655	2,000
Rummage Sale			100	600
50/50 Draw			-	500
Miscellaneous		**100**	-	100
Strawberry Supper			1,580	4,000
Orangeville Theatre Night			-	500
HST Refund		**1,000**	1,032	2,000
Mono Wireless Lease		**2,040**	170	
Miscellaneous Income		**-**	7,047	-
CEWS and Temporary Wage Subsidy		**-**	17,556	$ -
Donation from Marsville United Church			9,450	
		$ 62,090	$ 103,780	$ 72,800
DISBURSEMENTS				
Minister's Salary		**$ 45,612**	$ 44,628	$ 44,628
Charge Share - CPP	?	**2,360**	2,219	2,220
Charge Share - EI	?	**1,035**	1,010	1,010
Pension and Group Insurance	?	**8,036**	7,237	7,250
Minister's Travel		**2,500**	803	2,500
Minister's Continuing Education		**1,106**	1,082	1,082
Regional Council AGM		**500**		500
Presbytery Assessment		**3,587**	3,587	3,587
Insurance	?	**5,500**	5,389	5,000
Service Agreements		**1,350**	1,335	1,300
Photocopier paper & copy costs		**1,500**	1,333	1,750
Computer & internet costs	?	**70**	392	450
Telephone		**2,185**	2,150	2,090
Heat		**3,175**	2,787	3,175
Hydro		**3,125**	2,682	3,125
Office supplies		**750**	731	750
Worship Supplies		**900**	682	900
Guest ministers		**500**	-	500
Caretaking		**2,400**	2,300	2,400
Snow/Grass		**500**	375	500
Church and Equipment Maintenance		**2,000**	1,083	2,000
Youth Group Support	?	**300**	17	300
Miscellaneous		**1,000**	590	1,000
M & S Paid		**5,000**	4,477	6,500
Miscellaneous Expense		**-**	1,602	-
		$ 94,991	$ 88,491	$ 94,517
Excess receipts over disbursements		**$ (32,901)**	15,289	$ (21,717)

Annual Report for Sunday Morning Activities (Music, Sunday School and Worship)

Sunday School and Youth took a break this year as soon as the pandemic started. It is my prayer that our teachers and students enjoy their rest but still dive into faith-filled conversations with family and friends.

Our volunteer musicians are the absolute best! Thanks to all who participated: Betty Brett, Linda MacGregor, Doug McKeen, Donna Rutledge. To special guest musicians: Maley, Laura and Andrew

At the beginning, worship services were recorded in my home. We then integrated folks recording readings and sending them to be inserted in the service. We tried a coffee time after a worship service once and it was okay. The challenge us is the lack of quality internet service in our rural areas.

Quite a few folks participated in recording worship from their homes or by meeting up at the church. Thank you to all who said yes! And thank you to all who muddled through music with us this year.

Attendance for worship:
We were open as usual up until March 18th when the province announced a lockdown. We were worshiping online only, via YouTube and Facebook until our first service back on September 13th.

With limited capacity, depending on what stage of re-opening we were in, we stayed in the more cautious realm of health and safety protocols. Our most comfortable number in attendance is about 40, including worship leadership and COVID safety team. We are set up for audio and/or sharing the livestream feed in the lower hall, when permitted and if needed.

Date	# attending	Date	# attending	Date	# attending	Date	# attending
Sep 13	17	Oct 04	20	Nov 01	14	Dec 06	14
Sep 20	25	Oct 11	27	Nov 08	25	Dec 13	19
Sep 27	24	Oct 18	23	Nov 15	13	Dec 20	20
		Oct 25	25	Nov 22	22		
				Nov 29	26		

When we were open for in-person worship, we averaged about 20-25 people in attendance (including worship leadership, COVID team, etc.)

Our Easter Service was online only and reached 161 households.

Our Christmas Eve service was online only and reached 95 households. Thank you to the many that let me come into their homes and record their nativity scene and their voices. It was memorable.

We were back into a lockdown on December 26.
Submitted by Rev. Janet Jones

High Country United Church Sunday School Financial Statement

Treasurer's Report	Report - December 31, 2020	
Receipts		
	Pancake Breakfast*	$279.05
	Total Receipts for Year	**$279.05**
Expenses		
	Supplies	$6.00
	Bank Fees	$5.25
	Total Expenses for Year	**$11.25**
Cash Statement		
	Bank account - January 1, 2020	$820.53
	Total receipts*	$260.00
		$1,080.53
	Total expenses	$11.25
	Bank Balance Dec 31, 2020	$1,077.39
	Cash on hand	$36.00
Total Cash as of December 31, 2020		**$1,113.39**

*$260 deposited into bank account, $19.05 added to petty cash.

Treasurer:
Elizabeth Haddock

E Haddock Jan 19, 2021

Witnessed:

Krista Parke

Reviewed Jan 17, 2021 per M Haddock

High Country United Church Board of Trustees 2020

The Board of Trustee members for High Country United Church are David Baker, Raymond Hooper and Alan Lanktree.

This past year has been very trying for most people with the threat of COVID-19. Thanks to Paster Janet for her tireless effort in keepings our Church active both in the sanctuary when possible or on line every Sunday.

Thanks to our Church family who look after our Flowerbeds, Lawns, Snow removal and Decorating the interior of the Church for the season of the year. Thanks to the members that looked after all the other on-going maintenance though out the year.

Our annual service contracts for both the Septic and Elevator were completed.

The Church has signed a 5-year contract with Mono Wireless Inc to allow them to place an internet transmission tower on the Church property. Mono Wireless will be paying the Church a monthly fee as well as providing the Church with internet service.

This year we will be updating our fills and we will be asking people that are interacting with vulnerable people in the congregation to have Police checks done. These people will be provided with the necessary information that they will require.

Again, we must be mindful of keeping up with all safety aspects of the building including cleaning snow, keeping all exit doors clear, closing all fire doors before leaving the Church and making sure the lights are off, heat is turned down, the stoves and dishwasher are off, the back door is closed and Both Front doors locked. When the shed is being used, the back exit door is required to be unlocked and accessible for traffic.

While Covid 19 is going all people entering the Church must sign in at the office door entrance.

Respectfully submitted

David Baker

Chair

High Country United Church Women 2020

The year 2020 was, of course, a very different year for High Country UCW.

We do feel very fortunate though to have been able to carry on with our pie raising fundraiser though out the pandemic. All restrictions have been abided by and we thank Sue Butler our pie ingredient shopper, maker and inventory keeper extraordinaire and all others who help to keep this fundraiser going. I thought everyone might be interested in the total pies that have been made from the time when Sue started keeping records in 2012. There have been 3,787 apple pies, 13,653 meat pies, 3,959 large fruit pies and 1,654 small fruit pies made to the end of December 2020.

In October we did have Apple Pie Day with the pies being made primarily in the shed so social distancing could be adhered to. Thanks to Gail Harrington and her assistant Jim for planning, organizing the day, the orders and pie pick up. We had great support from the community for this event.

We had one meeting at the church on October 20 with only the number of people allowed of course to decide on our yearly charitable donations.

In 2020 we financially supported many charities. We donated $2,000.00 to Headwaters Hospital Equipment Fund towards a new eye operation microscope, $1,000.00 to The United Church Mission & Service, $2,250.00 to the Orangeville Food Bank, $1,000.00 to Bethel House Hospice Foundation, $1,000.00 to Mathew's House Hospice, $1,000.00 to the Canadian Food Grains Bank as well as The Massey Centre, Big Brothers & Big Sisters, Sleeping Children Around The World, Family Transition Place, Community Living Dufferin, Women For Change Zambia, Operation Eyesight and the Stephen Lewis Foundation, Headwaters Health Care Spiritual Care and Choices Youth Centre in Orangeville. Poinsettias were purchased and delivered to Friends of the Church in December.

We also supported the High Country United Church housing fund again this year with $5,000.00.

Our Strawberry Supper was cancelled in 2020 because of the Pandemic but a challenge was sent out to the church community to make an extra donation in lieu of. Thank you to all those who responded. We missed the enjoyment of the fellowship of working together this year but hope it might be possible in 2021!

In 2020 we mourned the loss of Wilma Young and Doreen Wilson.

An ongoing project of the UCW is the sending of get well, thinking of you or sympathy cards to people of the congregation or members who are celebrating a milestone birthday or anniversary. If you become aware of someone we should be remembering please let our card convener, Carolyn Wilson, a UCW member or minister Janet know. Our many thanks to Carolyn for looking after our cards.

Debbie Baker
UCW President

HIGH COUNTRY UNITED CHURCH WOMEN		
TREASURER'S REPORT - DECEMBER 31, 2020		
INCOME		
Meat Pies ($9112.00-2106.49)		7,005.51
Apple Pies ($6198.00-1199.72)		4,998.28
Fruit Pies ($8484.00-2839.55)		5,644.45
2019 Pie Inventory		2,567.00
GIC Interest		117.51
Miscellaneous		364.80
		$ 20,697.55
EXPENSES		
High Country United Church - housing		5,000.00
High Country United Church - memorial fund		100.00
HHCare Foundation - eye microscope		2,000.00
HHCare Foundation - spiritual care		500.00
United Church - Mission and Service Fund		1,000.00
United Church - Women for Change in Zambia		500.00
Orangeville Food Bank		2,250.00
Bethell Hospice Foundation		1,000.00
Matthews House		1,000.00
Canadian Foodgrains Bank		1,000.00
Choices Youth Shelter		650.00
Community Living Dufferin		500.00
Family Transition Place		500.00
Stephen Lewis Foundation		500.00
Sleeping Children Around the World		420.00
Big Brothers/Big Sisters		400.00
Operation Eyesight		400.00
Massey Centre for Women		250.00
Savaria - elevator repair		1,670.01
2020 Pie Inventory		2,660.00
Poinsettias and Cards		262.86
Food Processor and Meat Slicer		583.06
Miscellaneous		260.87
Supplies		542.07
		$ 23,948.87
Excess of receipts over disbursements		$ (3,251.32)
Balance beginning of the year		$ 22,327.57
Balance December 31, 2020		$ 19,076.25
TD Canada Trust Bank	$ 19,076.25	
Submitted by: Susan M Battle	Audited by: Mary L. McKeen Linda Cornelius 2/27/2021 February 27, 2021	

UCW UPDATE ON PIE SALES			2012-2020											
MEAT PIES		BEEF		GR BEEF		TURKEY		TOTALS						
2012-2019	made	3564		2092		6035		11691						
	sold	3535		2090		6018		11643						
Balance Dec 31, 2019		29		2		17		48		total pies made to date			13,653	
	made	362		563		1037		1962		total pies sold to date			13,569	
	sold	368		530		1028		1926						
Balance Dec 31, 2020		23		35		26		84						
	2020		1926 x $4 =	$7,704.00										
LARGE MEAT PIES		BEEF		GR. BEEF		TURKEY		TOTALS						
2020	made	25		17		49		91						
	sold	24		16		48		88						
Balance Dec 31,2020		1		1		1		3						
	2020		88 x $16 = $1,408.00											
LARGE FRUIT PIES		BLUE	PEACH	RASP	MIXED	ST. RH	CHERRY	RAISIN	STRAWB	RHUBARB	TOTALS			
2012-2019	made	534	596	603	279	660	370	254	11	38	3345		total made	3959
	sold	532	595	598	275	659	368	251	11	38	3327		total sold	3927
Balance Dec 31, 2019		2	1	5	4	1	2	3	0	0	18			
	made	87	107	117	36	120	70	62	6	9	614			
	sold	86	102	114	37	118	66	62	6	9	600			
Balance Dec 31, 2020		3	6	8	3	3	6	3	0	0	32			
	2020		600 x $12	$7,200.00										
SMALL FRUIT PIES		BLUE	PEACH	RASP	MIXED	STRH	CHERRY	RAISIN	RHUBARB	STRAWB	TOTALS			
2012-2019	made	202	232	223	118	274	125	155	15	0	1344			
	sold	198	228	219	114	264	118	150	14	0	1305		total made	1654
Balance Dec 31/19		4	4	4	4	10	7	5	1	0	39		total sold	1626
	made	44	50	50	24	44	36	42	16	4	310			
	sold	43	52	54	25	45	40	41	17	4	321			
Balance Dec 31,2020		5	2	0	3	9	3	6	0	0	28			
	2020		310 X $4=	$1,284.00										
LARGE APPLE PIES						SMALL APPLE PIES								
2012-2019	made	3362				2012-2019	made	892						
	sold	3309					sold	892						
Balance Dec 31/19		53				Balance Dec 31/19		0						
	made	425					made	147						
	sold	443					sold	147						
Balance Dec 31/20		35				Balance Dec 31/20		0						
	2020		443 X $12	$5,316.00		2020		147 x $6	$882.00					

High Country United Church
BUILDING FUND FINANCIAL STATEMENT
December 31, 2020

INCOME STATEMENT	**2020**	2019
RECEIPTS		
Interest earned on investments	**$ 138**	$ 266
Increase in cash during year	**$ 138**	266
Cash balance, December 31 of previous year	**$ 16,785**	16,519
CASH BALANCE **December 31, 2020**	**$ 16,923**	$ 16,785

Statement put forward by: Mary L. McKeen, CPA, CA

Verified by: Susan M Butler

Date: Feb 27, 2021

High Country United Church
HOUSING INVESTMENT FUND FINANCIAL STATEMENT
for the year ended December 31, 2020

INCOME STATEMENT	2020	2019
RECEIPTS		
Interest earned on investments	$ 358	$ 1,070
Investments sold/matured (RBC Dominion Securities)	57,312	4,600
	57,670	5,670
EXPENDITURES		
Payments to Central Treasurer re: housing allowance	4,600	4,600
Purchase of membership share in DUCA Credit Union	1	
Interest reinvested in savings account	-	149
Bank service charges - TD Bank	8	23
Accrued interest added to value of GIC	-	921
	4,609	5,693
Increase (decrease) in cash during year	53,061	(23)
Bank balance, December 31 of previous year (TD)	32	55
BANK BALANCE, December 31st DUCA CU (TD Canada Trust 2019)	$ 53,093	$ 32

CAPITAL STATEMENT		
Equitable Bank GIC - 1.78%, due January 27, 2020	$ -	$ 52,652
RBC Investment Savings Account	-	4,661
TOTAL INVESTMENTS - RBC Dominion Securities	$ -	$ 57,312
TOTAL HOUSING INVESTMENT FUND	$ 53,093	$ 57,344

Note: In 2020 and 2019, the UCW of High Country United Church contributed $5,000 of the $9,600 Housing Allowance, in order to prolong the life of the Housing Investment Fund. We thank them for this kindness.

Statement put forward by: Mary L. McKeen, CPA, CA

Verified by: Susan A Butler, Diane Henson

Date: Feb 27, 2021

HIGH COUNTRY UNITED CHURCH MEMORIAL FUND -

	December 31, 2019	December 31, 2020	BALANCE
Shirley Johnston	$ 133.00		
E & D. Staveley	$ 1,361.87		
Barb Crane	$ 50.00		
Ev Turner	$ 250.00		
Rob Trimble	$ 385.00		
Ann Haddock	$ 1,792.00		
Watt	$ 100.00		
Muriel Overland	$ 920.00		
McClintock	$ 15.00		
Belrose	$ 20.00		
Kelly MacKinnon	$ 75.00		
Bernice Clark	$ 50.00		
Willa Rowland	$ 100.00		
Arnold Dynes	$ 535.00	$ 250.00	
Gerald Staveley		$ 1,595.00	
Doreen Wilson		$ 245.00	
Terry Overland		$ 735.00	
Bill Bospoort		$ 610.00	
Edna Rintoul		$ 200.00	
Lloyd Buchanan		$ 275.00	
Joan Gianini		$ 100.00	
Wilma Young		$ 910.00	
Richard Gillett		$ 25.00	
Kelly MacKinnon	move to general fund	$ (75.00)	
	$ 5,786.87	$ 4,870.00	$ 10,656.87
			at December 31, 2020

Submitted by Gail Harrington and Debbie Baker

High Country United Church
Annual Meeting
March 1, 2020

High Country United Church held their Annual Meeting on March 1, 2020 as part of their worship service. Attached is a list of those present.

Bev Dawkins moved that all reports be accepted as presented. Seconded by Darlene Bricker. All in favour. Carried.

Dave Baker reviewed the insurance renewal. We have not yet received the adjusted invoice. Dave explained that the coverage is for market value, not replacement value. Estimated cost is approximately $5000 per year. Rates will increase if we decide to increase the replacement value.

Jennie Bradley updated the changes to the nominating committee. A position on the nominating committee is vacant and needs to be filled. Darlene Bricker volunteered to fill this position. Jennie moved that the report be accepted as amended. Seconded by Susan Butler. All in favour. Carried.

Susan Butler addressed the 2020 budget and moved that it be accepted as presented. Seconded by Gail Harrington. All in favour. Carried.

Business Arising:

Debbie Sheardown volunteered to join the Remembrance Day committee.

New Business:

Additions to the visiting team are Anne Torrie, Dave & Debbie Baker and Jim and Gail Harrington. Rev. Janet is hoping to get together for a spiritual gathering with members of the visiting team to discuss guidelines for visits. Phone calls are acceptable but it was felt a drop-in visit was more personal.

Someone is needed to act as a Rental Co-ordinator for use of Church facilities. Wayne addressed the duties involved including cost, times, use of facilities and payment and responding to e-mail or phone requests for information. Anne Torrie volunteered to be in charge of this position.

Gail Harrington asked about our water which at this time does not pass criteria for drinking. It was mentioned that to make the water useable for public use would be very costly and there is also a demand for regular inspections. Council will explore the use of bottled water as an option at the next council meeting.

Chairman Doug McKeen thanked all those for their time and efforts who contribute to making our church function as an effective team.

Jim Harrington made the motion that the meeting be adjourned.

_____ _____

Chairman Secretary

High Country United Church
COVID-19 Information and Policies
Last updated May 23, 2021

Pertaining to the building, it is the policy of HCUC that:

1. The spaces used for meetings or services will have the highly touchable surfaces disinfected as soon as possible before and after each use.
2. Bathrooms will not be cleaned between use and visitors will be clearly notified.
3. Disposable masks will be made available to anyone who needs one.
4. Hand sanitizer will be available in high-use areas, such as the two main points of entry/exit, office, and lower hall.

Pertaining to entering the building, it is the policy of HCUC that:

5. All persons will be encouraged to download the COVID Alert app on their smart phones.
6. All persons entering the building shall be assessed for symptoms.
    a. Any person displaying symptoms of COVID-19 will be denied entry to the building.
7. All persons shall leave their name and contact info and date attending the building. Where a small group/family is attending, a contact name and number for one person will be sufficient as long as the number attending is recorded. (This information will be kept in the office solely for the purpose of contact tracing in case Public Health requests it, and will be available for 30 days and then shredded.)
8. All persons shall make use of hand sanitizer upon entering the building.
9. When there are more than 1 person in a room, face coverings must be worn.
10. Physical distancing of 2 metres or more will be maintained wherever possible. This includes indoor and outdoor spaces.

Pertaining to Worship Services, it is the policy of HCUC that:

11. Visitors must wear face coverings unless exempt. Face coverings must remain on during the service.
12. People designated as speakers must keep their face coverings on when they are not speaking, but are recommended to remove them when speaking to help with accessibility of our audience, unless exempt. Face coverings are to be worn again after speaking.
13. Physical distancing of 2 metres shall be maintained until further notice. Families or those in one social bubble can sit together but must maintain 2 metre distance from others.
14. Whenever possible, no printed materials and reusable items will be present, such as Offering Plates, Hymnals, Bibles, bulletins, etc.
15. Until further notice, no congregational responses or singing will occur.
16. Choir has been suspended until further notice.
17. There will be no refreshments before or after worship services.
18. If a surplus in attendance becomes a concern, Council will consider options to best mitigate physical distancing and ensuring all can attend. This may include, but is not limited to, the possibility of co-horting groups or having multiple services.
19. Sunday School in-person programs be suspended until further notice.
20. There will only be one person, or two people if from the same family, to work the AVIT.

Pertaining to Pastoral Visits, it is the policy of HCUC that:

21. Pastoral visits at the church will be done so in a safe manner maintaining at least 2 metres physical distancing and the use of face coverings as possible. Pastoral visits outside the church must also be done in the same way, as possible.

Pertaining to Small Group Meetings, it is the policy of HCUC that:

22. During small group meetings, visitors must wear face coverings unless exempt.
23. During small group meetings, attendance must be taken by a leader and a contact name and number of attendees must be recorded at the entry point, unless all attendees sign in at an entry point in the building.

Pertaining to other gatherings, it is the policy of HCUC that:

24. Rentals be suspended and requests be passed through Council until further notice.
25. Fundraisers that normally attract large crowds be suspended until further notice.

Pertaining to the discovery that someone who tested positive for COVID-19 has been in our building, it is the policy of HCUC that:

26. Staff and volunteers will work quickly and diligently with public health to assist in any way we can, including sharing contact tracing information.

A reference for capacity numbers:

SPACE	CAPACITY	10%	15%	20%	25%	30%	35%	40%	45%
Sanctuary	**125**			25		37		50	
Lower Hall	**80**			16		24		32	
Total Indoors	***205***			*41*		*61*		*82*	
Shed	**150**			30		45		60	

SPACE	CAPACITY	50%	55%	60%	65%	70%	75%	80%	85%	90%
Sanctuary	**125**	62		75		87		100		112
Lower Hall	**80**	40		48		56		64		72
Total Indoors	***205***	*102*		*123*		*143*		*164*		*184*
Shed	**150**	75		90		105		120		135

Definitions:

Face Coverings: A face covering is defined as a medical mask or a non-medical mask or other face coverings such as a bandana, a scarf or cloth that covers the mouth, nose and chin ensuring a barrier that limits the transmission of infectious respiratory droplets. <Exemptions are provided for those under the age of two years and medical reasons.>

Main reference materials:
file:///C:/Users/user/AppData/Local/Temp/Advice-Religious-Services_ON-Ministry-of-Health.pdf
https://www.wdgpublichealth.ca/sites/default/files/covid-19_guidance_for_places_of_worship_august_26_.pdf
https://www.wdgpublichealth.ca/your-health/covid-19-information-public/status-cases-wdg
https://www.wdgpublichealth.ca/your-health/covid-19-information-public/closures-events-and-gatherings

Revision records:

1. *September 12, 2020 by Janet Jones*
2. *September 13, 2020 by Janet Jones (minor grammar corrections)*